Minnesota Department of Education	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	**DISTRICT REVENUES AND EXPENDITURES BUDGET FOR FY 2015 AND FY 2016**	ED-00110-38

GENERAL INFORMATION: Minnesota Statutes, section 123B.10, requires that every school board shall publish the subject data of this report.

District Name: Runestone Area Ed — District Number: 6014-61

FUND	FY 2015 BEGINNING FUND BALANCES	FY 2015 ACTUAL REVENUES AND TRANSFERS IN	FY 2015 ACTUAL EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2015 ACTUAL FUND BALANCES	FY 2016 BUDGET REVENUES AND TRANSFERS IN	FY 2016 BUDGET EXPENDITURES AND TRANSFERS OUT	JUNE 30, 2016 PROJECTED FUND BALANCES
General Fund/Restricted	$ -	$ 500	$ -	$ 500	$ -	$ -	$ 500
General Fund/Other	$ 1,062,066	$ 2,679,286	$ 3,265,785	$ 475,567	$ 4,290,029	$ 4,364,596	$ 401,000
Food Service Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Community Service Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Building Construction Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Debt Service Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Internal Service Fund	$ -			$ -			$ -
* OPEB Revocable Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OPEB Irrevocable Trust Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
OPEB Debt Service Fund	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL - ALL FUNDS	$ 1,062,066	$ 2,679,786	$ 3,265,785	$ 476,067	$ 4,290,029	$ 4,364,596	$ 401,500

LONG-TERM DEBT	$ -
Outstanding July 1, 2014	$ -
Plus: New Issues	$ -
Less: Redemeed Issues	$ -
Outstanding June 30, 2015	$ -
SHORT-TERM DEBT	
Certificates of Indebtedness	$ -
Other Short-Term Indebtedness	$ -

CURRENT STATUTORY OPERATING DEBT PER MINNESOTA STATUTES, SECTION 123B.81	
AMOUNT OF GENERAL FUND DEFICIT, IF ANY, IN EXCESS OF 2.5% OF EXPENDITURES 06/30/2015	$ -
COST PER STUDENT - AVERAGE DAILY MEMBERSHIP (ADM) 06/30/2015	63.83
TOTAL OPERATING EXPENDITURES	$ 518,393.37
FY 2015 TOTAL ADM SERVED + TUITIONED OUT ADM + ADJUSTED EXTENDED ADM	-
FY 2015 OPERATING COST PER ADM	

The complete budget may be inspected upon request to the superintendent.

Comments:

* Other Post-Employment Benefits (OPEB)